



13,200+



Water Connections

5,000+



Sewer Connections

6



Water  
Treatment Facilities

13



Wastewater  
Treatment Facilities

3



Reclaim  
Facilities

9



Dams

2



Hydropower  
Projects

27



Water  
Storage Tanks

18



Water  
Pump Stations

45

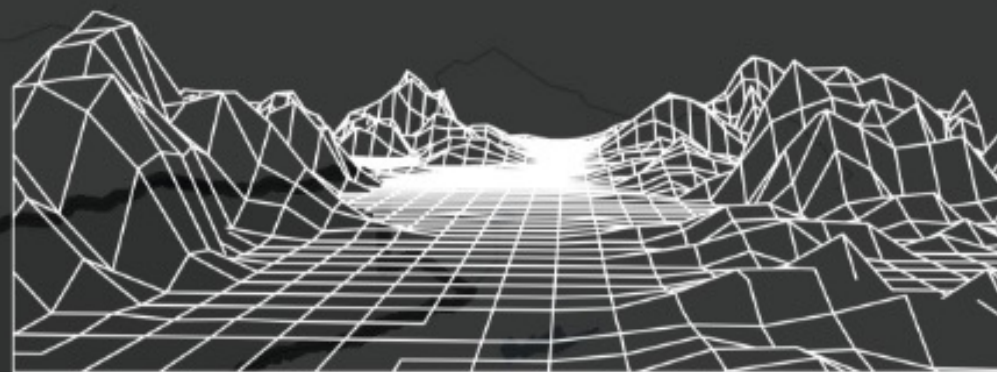


Sewer  
Lift Stations

3  
WATERSHEDS



MOKELUMNE  
CALAVERAS  
STANISLAUS



200' - 5,500'  
OPERATING ELEVATIONS

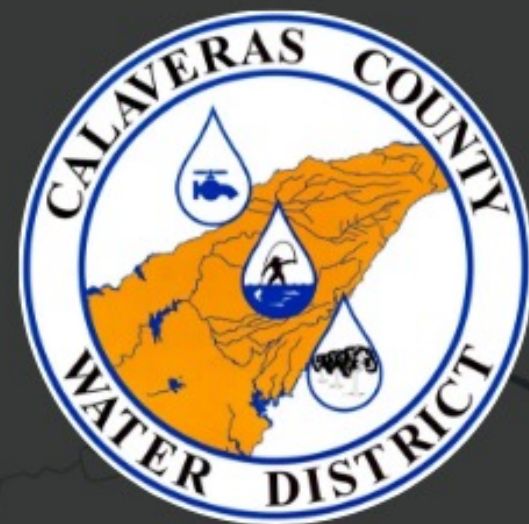
1,037  
SQUARE MILES

30,000



RESIDENTS SERVED

GROUNDWATER  
TO THE WEST





# POPULATION DENSITY - A BLESSING AND A CURSE

SERVICE AREA SIZE

**40**

square miles

WATER CUSTOMERS

**13,359**

CUSTOMERS PER SQ/MI

**334**

JURISDICTION - 1,037 SQ/MI = 12 CUSTOMERS SQ/MI



**334**

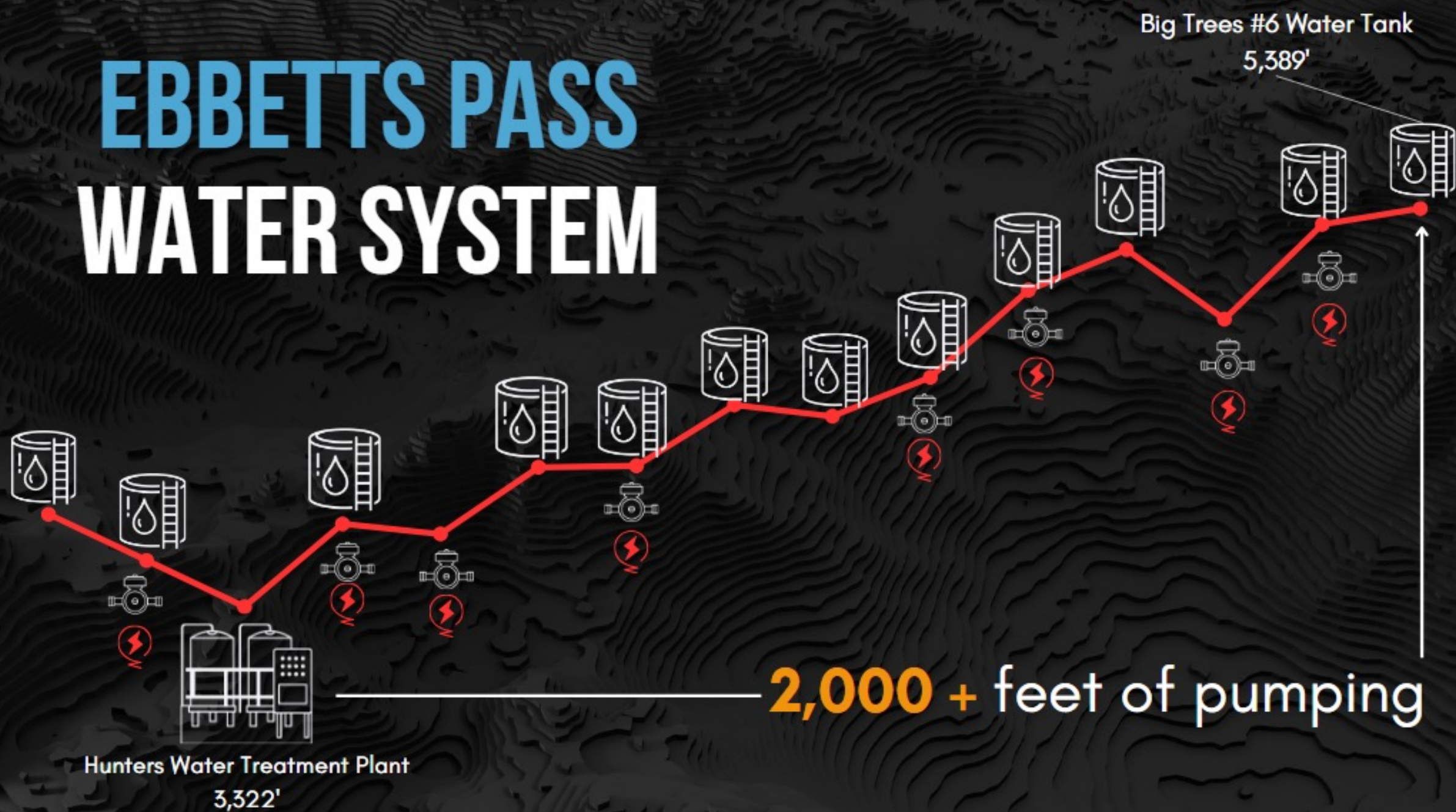
CITY OF  
SACRAMENTO  
**9,720**

CITY OF  
SAN JOSE  
**11,823**

CITY OF  
STOCKTON  
**5,723**

WATER CUSTOMERS PER SQUARE MILE

# EBBETTS PASS WATER SYSTEM





# 10-YEARS OF COMPLETED AND CURRENT CIP PROJECTS

## EBBETTS PASS

Reach 3A Transmission Line  
Reach 1 Transmission Line  
Techite Transmission Line  
Redwood Tanks  
Replacement  
Larkspur Tank Repair  
Arnold Secondary Clarifier  
Forest Meadows UV System  
Vallecito Treatment Plant  
Indian Rock Filters

## WEST POINT

West Point Distribution System  
West Point Backup Filter  
West Point - Wilseyville WWTP  
Consolidation

Water Projects  
**\$46.9 Million**

Wastewater Projects  
**\$9.7 Million**

**26 PROJECTS**

## JENNY LIND

Clearwell #1 Rehab  
Water Treatment Plant Pretreatment  
Kirby, Gabor, Garner Service Line  
A-B Transmission Line  
WTP Filters Rehab

## COPPER COVE

Lake Tulloch Drought Emergency  
Upper Cross Country Lift Station  
Clearwell & Tank B Repair  
Lift Stations & Force Main  
Tertiary/UV Improvements

Wallace TP Filter Renovations  
AMI/AMR Meter Program  
District Corp Yard  
Sheep Ranch Fire Tank



# CURRENT 5-YEAR CIP PROJECTS

## COPPER COVE

Tank B / Clearwell, B-C Trans. Line  
Lake Tulloch Submerged Water Line  
Lift Stations & Force Main  
Tertiary, DAF & UV  
Pond 6 Dam Raise  
Lower / Upper Cross Country Main  
Lift Stations & Force Main  
Collection System Rehab

## EBBETTS PASS

Sawmill Water Tank  
Hunters Raw Water Pumps  
Big Trees & Larkspur Pump Stations  
Arnold WWTP Secondary Clarifier  
Forest Meadows UV Replacement  
Arnold Lift Stations 2 & 3  
White Pines Tule Removal

## JENNY LIND

Clearwell #2 Repair  
A-B Transmission Line  
Tanks Rehab  
Huckleberry Lift Station  
Water Treatment Plant Filters  
La Contenta  
Biolac/UV/Clarifier

## WALLACE

Wallace Water Tank

## WEST POINT

West Point Backup Filter  
West Point Regulator Repair  
West Point - Wilseyville WWTP  
Consolidation

Water Projects  
**\$55.3 Million**

Wastewater Projects  
**\$35.8 Million**

**25 PROJECTS**



# 5 YEAR CIP PLAN

**First Draft**

**\$201,000,000**

**Rate Study**

**\$93,000,000**

**Adopted**

**\$85,000,000**



## **CUSTOMER ASSISTANCE PROGRAM**

# CAP

**CCWD ALLOCATES \$60K PER YEAR AND HAS  
ASSISTED OVER 200 CUSTOMERS ANNUALLY**



**FACILITATES LIHWAP THROUGH UTILITY  
BILL ASSISTANCE PROGRAM**



