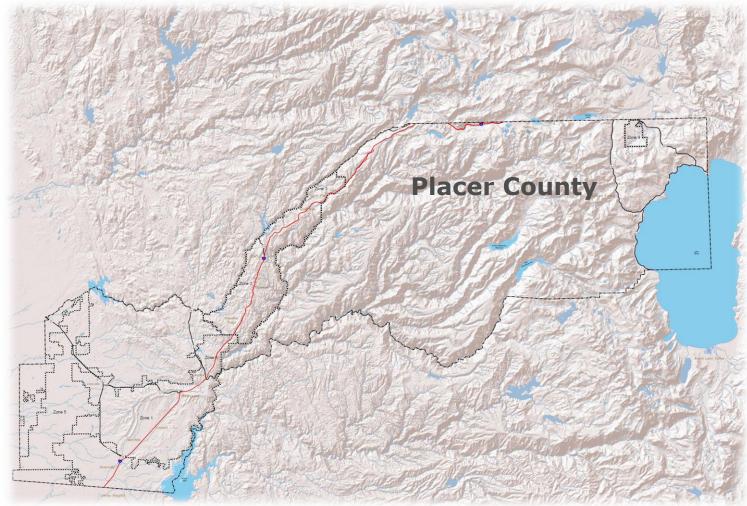


In-Conduit Hydroelectric Generation **Placer County Water Agency** Brent Smith, Deputy Director of Technical Services Heather Trejo, Environmental Specialist

The setting...





Water System Development





Hydraulic Mining





Historic Water Delivery Systems





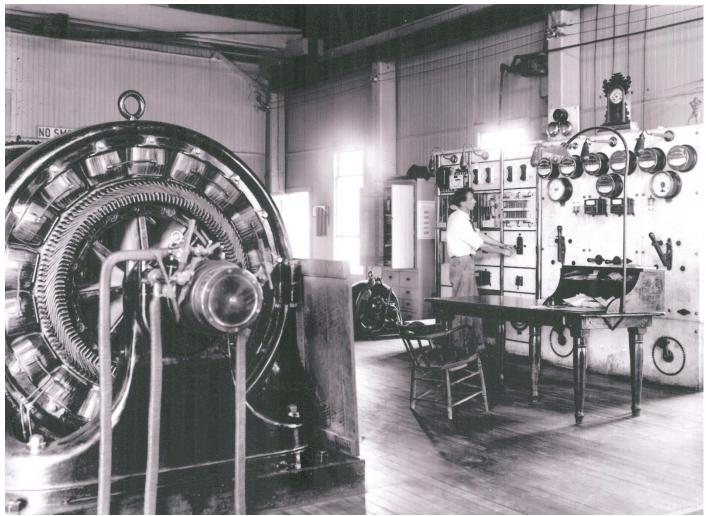
Development of Hydropower, 1895



Folsom Powerhouse, c. 1915

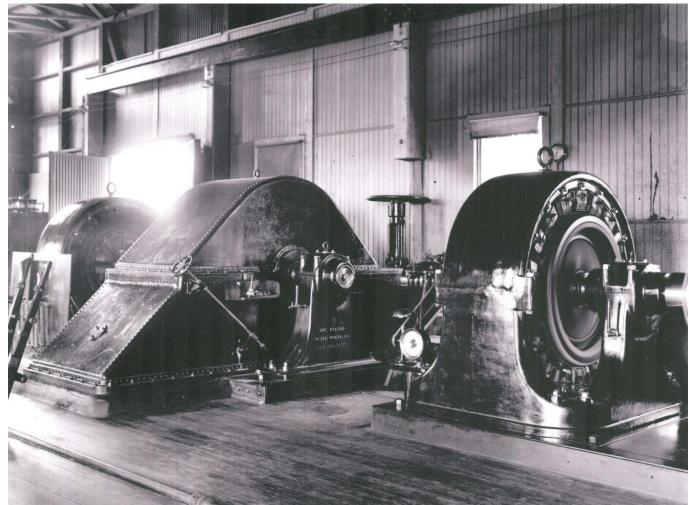


Foothill Hydropower





Foothill Hydropower





PCWA Emerges

- 1940's, Congressman Clair Engle urged Placer County Supervisors to "preserve local water rights".
- 1948, Resolution of Placer County Supervisors to develop the Upper American River Project
- 1957, Placer County Water Agency Act
- 1957 1960, MFP project design and negotiations
- 1961, Voters approve \$140 million bond measure 25-to-1
- 1963 1967, Construction of the Middle Fork Project
- 1968, Project dedication ceremonies

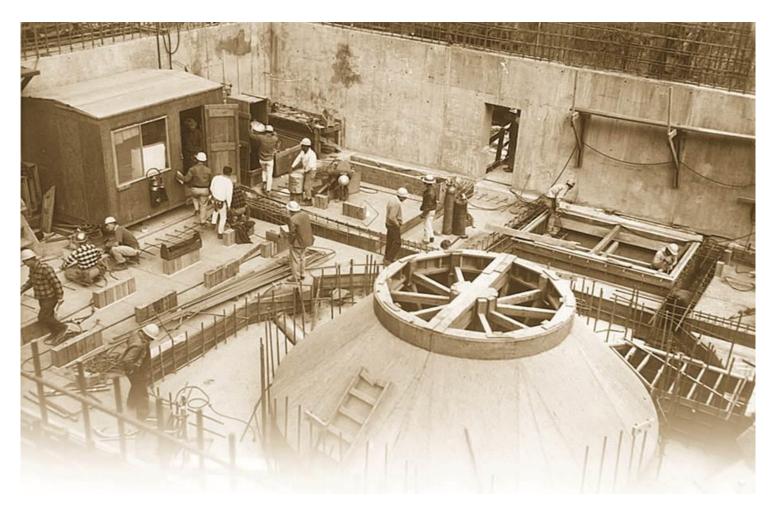


PCWA Middle Fork Project



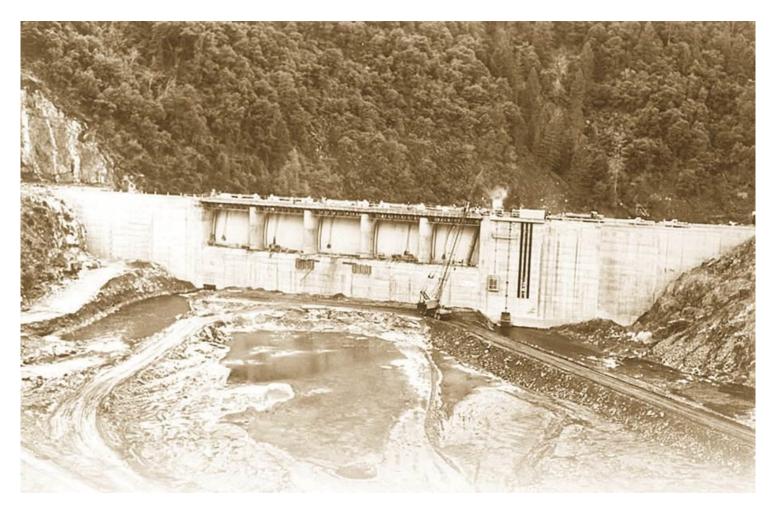


PCWA Middle Fork Powerhouse





PCWA Ralston Afterbay Dam





PCWA Middle Fork Project



Ralston Powerhouse and Penstock



Hell Hole Reservoir

PCWA Enters the Water Business

- 1963, Placer County Waterworks District #1 established by resolution of the Placer County Board of Supervisors
- 1968, PCWA purchases the South Placer Water System from PG&E for \$1.2 million
- 1984, PCWA purchases the Upper Placer Water System from PG&E for \$512,000



In-Conduit Hydroelectric Generation Interests

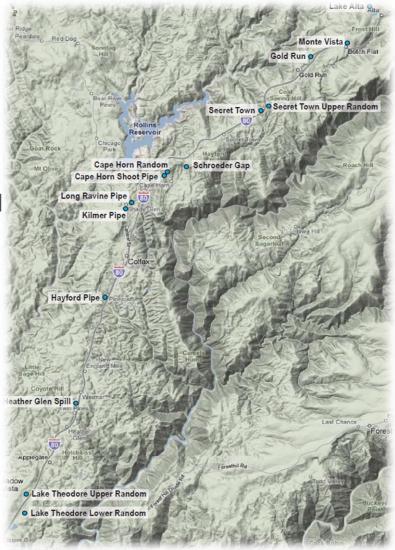
- 1982, Applications for 16 small hydro sites submitted to FERC
- 2002, Brief study completed on 4 sites
- 2007, PCWA Board has discussions on energy efficiencies and cost containment
- March 2008, PCWA approves contract for *Energy and Greenhouse Gas Benchmark Study*
- July 2009, PCWA's *Energy and Greenhouse Gas Benchmark Study* completed
- July 2009, PCWA approves contract for *Small Hydroelectric Feasibility Study*



Relevant Findings from the Energy and Greenhouse Gas Benchmark Study

- 29 Canal Sites Considered
 - 5 Sites Looked Economically Feasible
 - Potential Capacities, 87 to 182 KW
 - Total Capital Cost = \$2.2M
 - Total Annual Power = 2,865,500 KWH
 - Total Annual Revenue = \$315,000

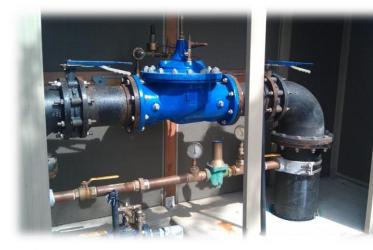




Relevant Findings from the Energy and Greenhouse Gas Benchmark Study

- 61 PRV Sites Considered
 - 7 Sites Over 100 KW
 - Top Treated Water Site: Lincoln Metering Station, 329 KW
 - Total Annual Power = 9,794,543 KWH
 - Total Annual Revenue = \$1,077,400









Current PCWA In-Conduit Hydroelectric Generation Projects

- Lincoln Metering and Hydroelectric Station
 - Domestic Water Supply for City of Lincoln
 - Construction planned for 2013
- Gold Run Pipeline and Hydroelectric Station
 - Major pipeline replacement project
 - Hydroelectric station included in project to replace PSV
- Secret Town Pipeline and Hydroelectric Station
 - Major pipeline replacement project
 - Hydroelectric station is a future project
- Long Ravine Pipeline and Hydroelectric Station
 - Major pipeline replacement project
 - Hydroelectric station is a future project





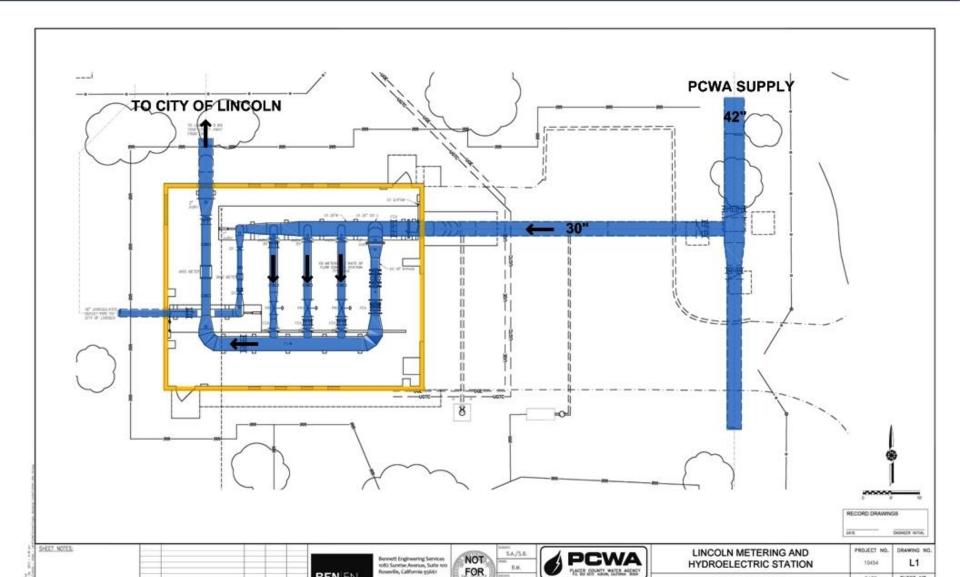


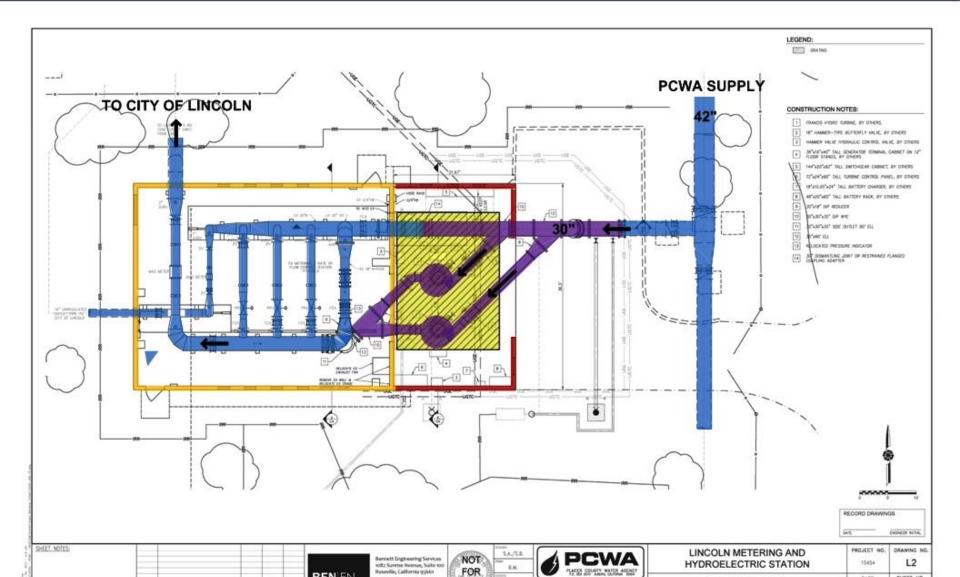


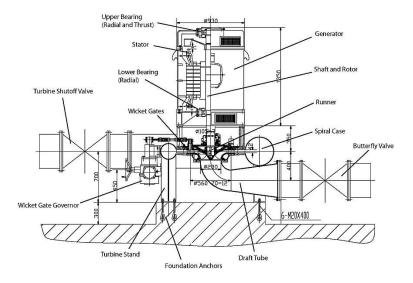


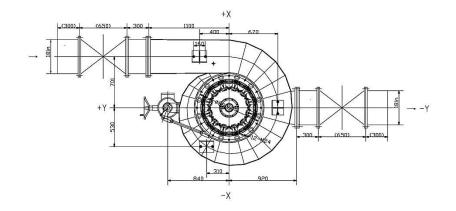




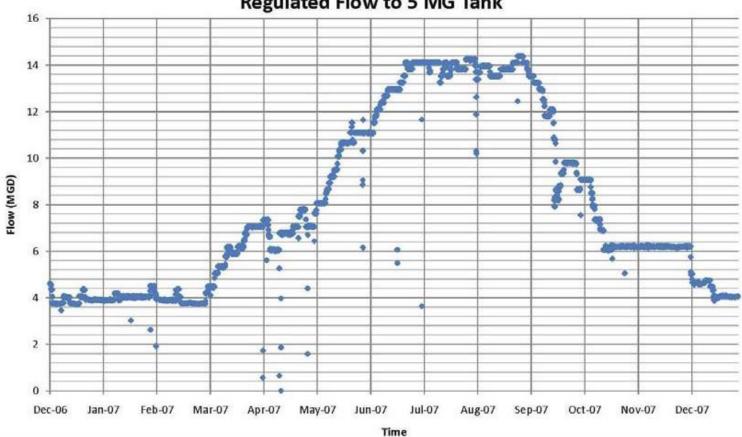






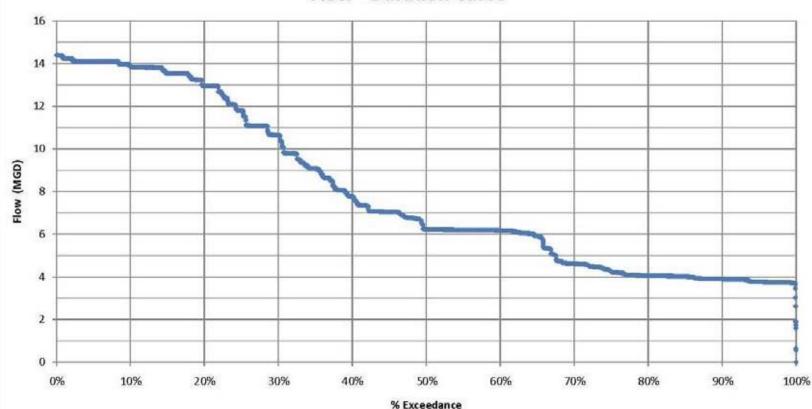






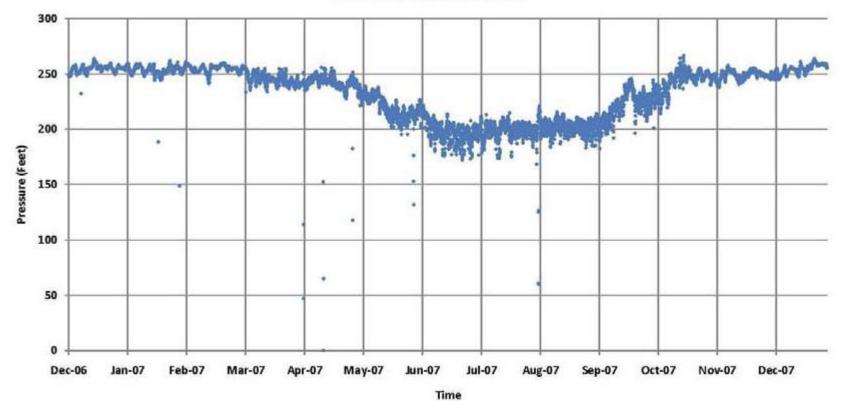






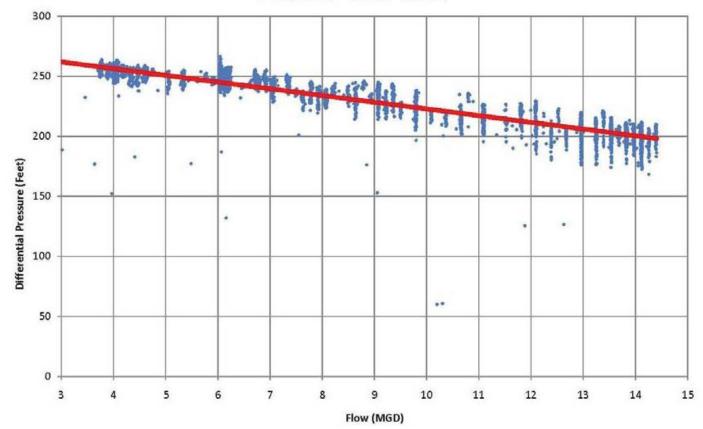
Flow - Duration Curve











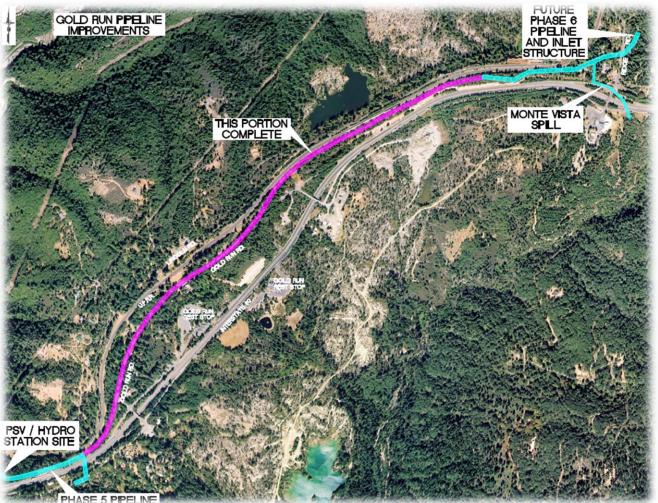
Pressure - Flow Curve



Lincoln Metering Hydroelectric Summary

- Average Flow = 2400 gpm (5.4 cfs)
- Peak Flow = 10,000 gpm (22.3 cfs)
- Average Head = 225 ft
- Plant Rating = 320 KW
- Annual Generation = 1,739,265 KWH
- Turbine Type = Francis (2 units)
- Annual Revenue = \$173,200
- Capital Cost = \$1,675,000
- Simple Payback = 9.7 yrs







Inlet to Gold Run Pipeline



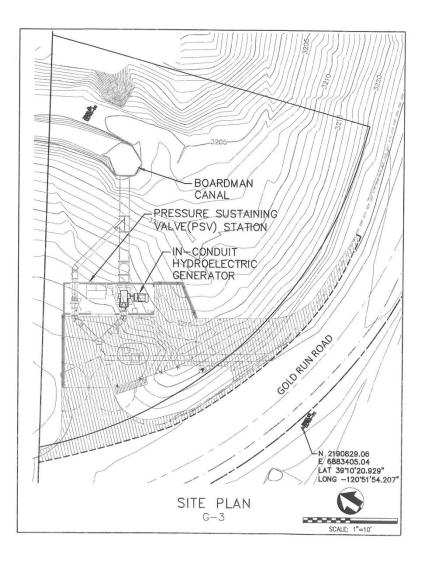
Terminus of Gold Run Pipeline (PSV)















Crossflow Turbine



Gold Run PSV and Hydro Building

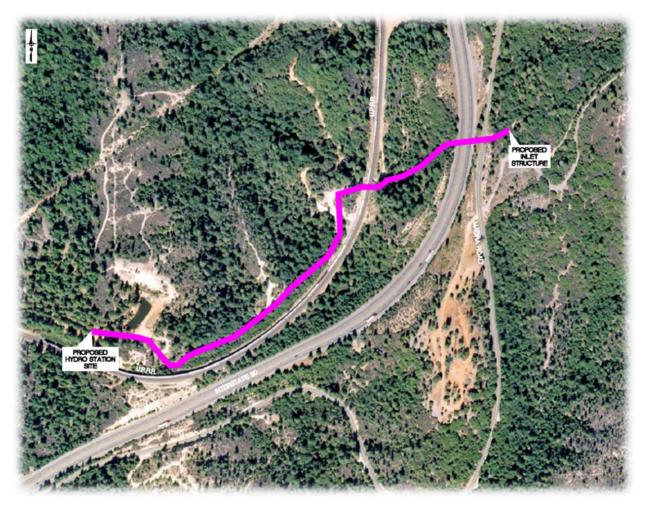




Gold Run Hydroelectric Summary

- Average Flow = 13.8 cfs (peak = 26 cfs)
- Average Head = 195 ft
- Plant Rating = 300 KW
- Annual Generation = 1,062,000 KWH
- Turbine Type = Crossflow (1 unit)
- Annual Revenue = \$116,800
- Capital Cost = \$611,000
- Simple Payback = 5.6 yrs







Current Inlet Structure

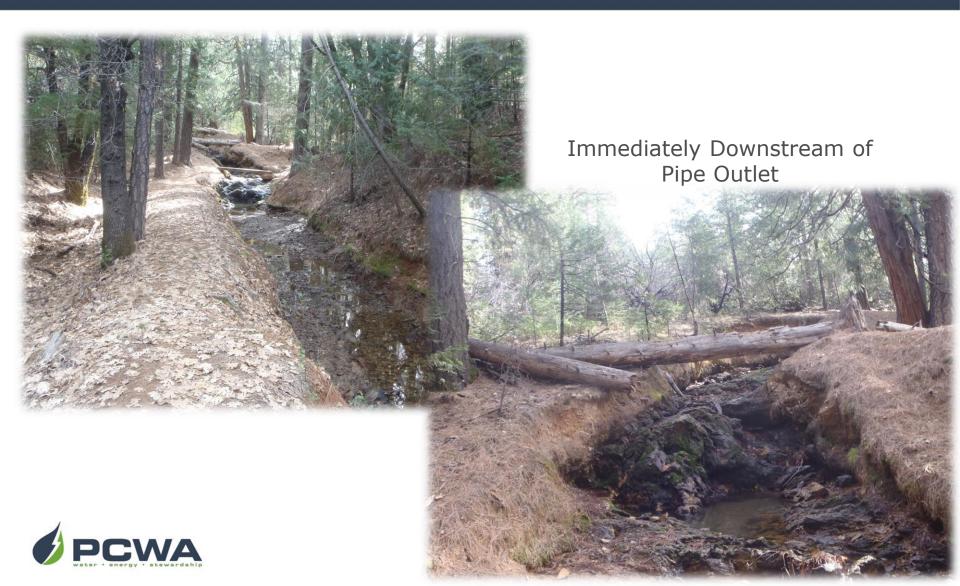




Immediately Upstream of Inlet Structure





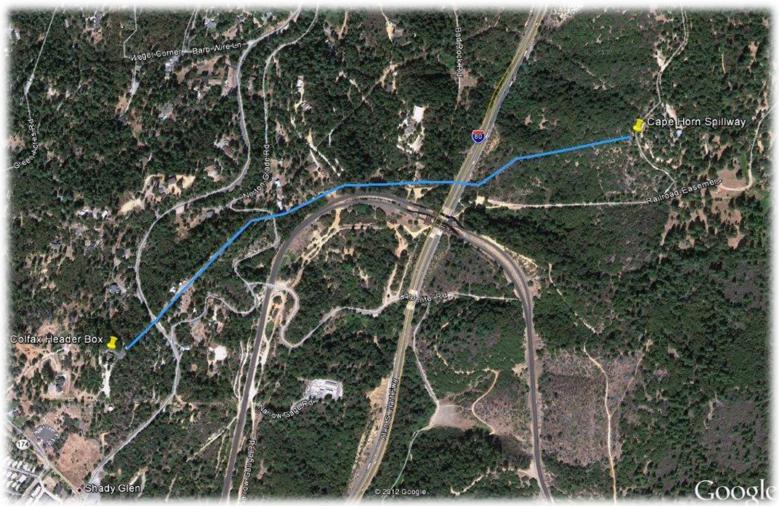


Secret Town Hydroelectric Summary

- Average Flow = 13.6 cfs (peak = 26 cfs)
- Average Head = 198 ft
- Plant Rating = 235 KW
- Annual Generation = 1,503,210 KWH
- Turbine Type = Crossflow (1 unit)
- Annual Revenue = \$186,935
- Capital Cost = \$1,671,500
- Simple Payback = 8.9 yrs



Long Ravine Pipeline and Hydroelectric Project





Long Ravine Pipeline and Hydroelectric Project



Long Ravine Pipeline and Hydroelectric Project





Just Upstream of Inlet Structure, 67 ft. of drop

Long Ravine Pipeline and Hydroelectric Project





Long Ravine Pipeline and Hydroelectric Project

Outlet Structure (Colfax Header Box)





Long Ravine Pipeline and Hydroelectric Station Summary

- Average Flow = 13.6 cfs (peak = 26 cfs)
- Average Head = 210 ft. (up to 320 ft. by capturing additional drops)
- Plant Rating and Other Parameters = TBD



- CEQA Compliance
 - Small Hydroelectric Projects at Existing Facilities
 Categorical Exemption Class 28 consists of the installation of hydroelectric generating facilities in connection with existing dams, canals, and pipelines where... (Guidelines Article 19, Section 15328)
- Environmental Permitting and Approvals



Lincoln Metering and Hydroelectric Station

- Blue Oak Woodland Habitat
- Previously Disturbed
- No Aquatic Features





• Lincoln Metering and Hydroelectric Station

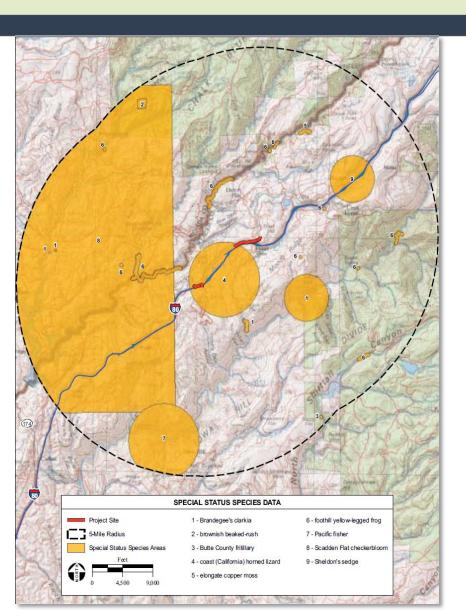
New Construction or Conversion of Small Structures Categorical Exemption – Class 3 consists of construction of a new small facility or structure; installation of small new equipment and facilities in small structures. (Guidelines Article 19, Section 15303)





Gold Run Pipeline and Hydroelectric Station

- Ponderosa Pine Woodland
- No Waters of the US





• Gold Run Pipeline and Hydroelectric Station

Subsequent Mitigated Negative Declaration

- Beneficial Impact of Non-Polluting Power Supply
- Visual Resources
- Noise
- Air Quality
- Erosion and Sediment Control Measures
- Mitigation Measures being incorporated under CEQA



FERC Process

- Prepare Stakeholder List
- Initial Consultation Document
 - Environmental Report for the Project is Limited to Hydroelectric Facility
- Joint meeting and Site visit
- Response from Resource Agencies and Interested Parties



FERC Process

- File Conduit Exemption Application with FERC
 - Provide Documentation of Property Rights
 - Water Source is Existing Pipeline
 - PCWA has Existing Water Rights
 - End Use Requirements Water for Ag and Potable uses
 - No issues with ESA, Waters of the US, Tribes, Public
 - Preliminary Design Drawings
 - 18 CFR, Part 4, Subpart D, Section 4.38(c)



Current Status, PCWA Small Hydro

- Lincoln Metering and Hydroelectric Station
 <u>CEQA and FERC</u>
 - Circulated ICD: May 11, 2012
 - Held Joint Meeting: June 5, 2012
 - Submitted Application: August 6, 2012
 - FERC Exemption Issued to PCWA: October 31, 2012

Design and Construction

- Design contract authorized: April 2011
- Turbine Procurement Contract Awarded: October 2012
- PG&E Interconnection and PPA Process: March 2013
- Construction Start Anticipated: Fall 2013
- In-Service Anticipated: May 2014



Current Status, PCWA Small Hydro

Gold Run Pipeline and Hydroelectric Station <u>CEQA and FERC</u>

- Circulated ICD: June 1, 2011
- Submitted Application: September 29, 2011
- Exemption Issue Date: January 10, 2012

Design and Construction

- Multi-phased Project
- Building and Pipeline Construction In Progress
- Next Phase of Construction: TBD
- In Service: TBD



Current Status, PCWA Small Hydro

- Secret Town Pipeline and Hydroelectric Station
 - Pre-Design Work Anticipated: 2013
 - CEQA and FERC: 2013-14 pending outcome of pre-design work
 - Streamline CEQA and FERC ICD Process
 - Design and Construction: TBD
- Long Ravine Pipeline and Hydroelectric Station
 - Pre-Design Work: May 2013
 - CEQA and FERC: 2016 or TBD
 - Streamline CEQA and FERC ICD Process
 - Design and Construction: TBD



Challenges and Lessons Learned

- FERC Permitting
 - Lengthy Process (FERC, etc.)
 - Request Estimate of Fees for Reimbursing Costs
 - Response from Resource Agencies and Interested Parties
 - Documentation
- Utilize Qualified and Experienced Consultants
- Feasibility Studies Should Be Based On Realistic Cost Estimates



Challenges and Lessons Learned

- Canal Encasement
 - Sound and Aesthetics
 - No Significant Impacts
 - Precedence Setting





Conclusions

- Moving Forward
- Long-Term Perspective
- PCWA Board Support





Questions???